

**Proposed Pledge and Budget for 2020**

**Pledge to Mission: \$300,000.00**

**Proposed Budget**

**Administrative & Membership Development Funds**

**A. Conference**

**1. Travel**

a. Conference Officers 3,000.00

b. District Officers 4,000.00

2. Meals and Lodging 2,200.00

3. Printing & Postage 500.00

4. Supplies 300.00

5. Mail Service [\$40.] 200.00

6. Recognition/Retiring Officers 360.00

7. Handbooks 0.00

8. Reading Program 100.00

9. Equipment 100.00

10. Dependent Care 100.00

11. Gifts in Mission/Memory 100.00

12. Miscellaneous 100.00

**Subtotal \$11,060.00**

**B. District A&MD Funds 38,475.00**

**Subtotal \$38,475.00**

**C. Jurisdiction A&MD Funds 2,988.00**

**Subtotal \$2,988.00**

**D. Cooperative Mission u**

1. Conference Registration 1,700.00

2. District Registration 14,500.00

3. Martha Scholarships 4,500.00

4. Youth Scholarships 3,000.00

5. Enrichments 200.00

6. Conference Subsidy 4,500.00

**Subtotal \$28,400.00**

**E. Conference Programs**

1. Annual Celebration 2,500.00

2. Conference Leadership Development 1,200.00

3. West Ohio Annual Conference 200.00

4. CWU - State Assembly 200.00

5. Appalachian Ministry Network 100.00

6. UM Seminars 0.00

7. Racial Justice Event 500.00

8. Emerging Programs 500.00

9. National Leadership Development Days 500.00

**Subtotal \$5,700.00**

F. Publications		
1. Conference Newsletter	0.00	
2. Yearbook	250.00	
3. Website/Electronic Media	250.00	
<b>Subtotal</b>		<b>\$500.00</b>
G. Committee Meetings		
1. Executive/Programs	100.00	
2. Finance	100.00	
3. Nominating	25.00	
4. Racial Justice	100.00	
5. Other	100.00	
<b>Subtotal</b>		<b>\$425.00</b>
H. Annual Financial Review	300.00	
<b>Subtotal</b>		<b>\$300.00</b>
I. Miscellaneous Support		
1. W.O.C. Archives	100.00	
2. Gifts to Persons in Mission	300.00	
<b>Subtotal</b>		<b>\$400.00</b>
J. Savings Account		
1. NCJ Meeting	1,000.00	
2. Assembly	7,500.00	
3. World Federation (\$250.00yr. fully funded)	0.00	
4. National Seminar	250.00	
5. Spiritual Growth	250.00	
<b>Subtotal</b>		<b>\$9,000.00</b>
<b>A&amp;MD Funds Budget</b>	<b>\$97,248.00</b>	
<b>Pledge To Mission</b>	<b>\$300,000.00</b>	
<b>Grand Total</b>	<b>\$397,248.00</b>	

**District Pledges**

Capitol Area North	\$57,000.00
Capitol Area South	\$40,000.00
Foothills	\$34,000.00
Maumee Watershed	\$25,000.00
Miami Valley	\$70,000.00
Northwest Plains	\$45,000.00
Ohio River Valley	\$75,000.00
Shawnee Valley	\$22,750.00
<b>Total</b>	<b>\$368,750.00</b>