## Miami Valley District United Methodist Women BUDGET PROPOSAL 2021

Pledge - \$65,000.00

## A & MD

AGIIID			
Categories	F	Proposed	
	2020	2021	
Travel	1200	\$925.00	
Postage	\$250.00	\$150.00	
Copies and Supplies	\$300.00	\$300.00	
Communications/Newsletter	\$1,400.00	\$1,100.00	
*Literature	\$325.00	\$325.00	
Handbooks			
*Special Days	\$350.00	\$350.00	
*Annual Gathering	\$350.00	\$350.00	
*Leadership Training	\$250.00	\$250.00	
Financia Review	\$200.00	\$200.00	
District Officer Recognition	\$200.00	\$200.00	
AV Support	\$300.00	\$300.00	
*Miscellaneous	\$100.00	\$100.00	
	\$5,225.00	\$4,550.00	
	7	7% of pledge	

<sup>\*</sup> Provided by West Ohio Conference

Literature Category is broken out by the following:

Reading Program Books which include Response		\$100
Mailing Service (5)	(Mission Resources - Sampler	\$200
Return Literature Postage		\$0
Miscellaneous		\$25
		\$325

Approved 17-May-20 submitted by Kathy McGrath, MVD Treasurer